

Illinois District Church of the Nazarene Budget Report as of April 30, 2006																											
	Unified			Olivet			NMI			SSM			NYI			World Evan			***			P & B			***		
Church Name	Budget	Paid	% Paid	Budget	Paid	% Paid	Budget	Paid	% Paid	Budget	Paid	% Paid	Budget	Paid	% Paid	Budget	Paid	% Paid	Budget	Paid	% Paid	Budget	Paid	% Paid	Budget	Paid	% Paid
Godfrey	\$3,445.00	\$3,445.00	100.00%	\$2,202.00	\$2,202.00	100.00%	\$176.00	\$176.00	100.00%	\$136.00	\$136.00	100.00%	\$179.00	\$179.00	100.00%	\$4,719.00	\$2,196.00	46.54%	\$1,258.00	\$1,258.00	100.00%						
Anna First	\$8,637.00	\$8,637.00	100.00%	\$5,521.00	\$5,521.00	100.00%	\$440.00	\$0.00	0.00%	\$340.00	\$340.00	100.00%	\$448.00	\$448.00	100.00%	\$11,830.00	\$10,757.58	90.93%	\$3,155.00	\$3,155.00	100.00%						
Arcola First	\$2,841.00	\$2,841.00	100.00%	\$1,816.00	\$1,816.00	100.00%	\$145.00	\$145.00	100.00%	\$112.00	\$112.00	100.00%	\$147.00	\$147.00	100.00%	\$3,891.00	\$3,657.25	93.99%	\$1,038.00	\$1,038.00	100.00%						
Arcola Spanish	\$438.00	\$438.00	100.00%	\$280.00	\$280.00	100.00%	\$22.00	\$22.00	100.00%	\$17.00	\$17.00	100.00%	\$23.00	\$23.00	100.00%	\$599.00	\$499.00	83.31%	\$160.00	\$160.00	100.00%						
Auburn	\$3,283.00	\$3,283.00	100.00%	\$2,099.00	\$2,099.00	100.00%	\$167.00	\$167.00	100.00%	\$130.00	\$130.00	100.00%	\$170.00	\$170.00	100.00%	\$4,497.00	\$5,106.04	113.54%	\$1,199.00	\$1,199.00	100.00%						
Barry	\$927.00	\$927.00	100.00%	\$593.00	\$593.00	100.00%	\$47.00	\$0.00	0.00%	\$36.00	\$36.00	100.00%	\$48.00	\$0.00	0.00%	\$1,270.00	\$1,261.00	99.29%	\$339.00	\$339.00	100.00%						
Beardstown	\$9,010.00	\$901.00	10.00%	\$5,759.00	\$2,500.00	43.41%	\$459.00	\$228.90	49.87%	\$355.00	\$355.00	100.00%	\$467.00	\$467.00	100.00%	\$12,341.00	\$4,936.40	40.00%	\$3,291.00	\$2,091.77	63.56%						
Belleville Emmanuel	\$3,225.00	\$3,225.00	100.00%	\$2,062.00	\$2,065.00	100.15%	\$164.00	\$164.00	100.00%	\$127.00	\$127.00	100.00%	\$167.00	\$167.00	100.00%	\$4,418.00	\$4,419.00	100.02%	\$1,178.00	\$1,180.00	100.17%						
Belleville First	\$16,086.00	\$16,086.00	100.00%	\$10,282.00	\$7,482.00	72.77%	\$820.00	\$820.00	100.00%	\$633.00	\$633.00	100.00%	\$834.00	\$834.00	100.00%	\$22,032.00	\$12,300.00	55.83%	\$5,875.00	\$5,875.00	100.00%						
Belleville Korean	\$7,919.00	\$5,190.00	65.54%	\$5,061.00	\$5,061.00	100.00%	\$404.00	\$404.00	100.00%	\$312.00	\$312.00	100.00%	\$411.00	\$411.00	100.00%	\$10,845.00	\$7,369.00	67.95%	\$2,892.00	\$2,892.00	100.00%						
Benton First	\$4,603.00	\$1,000.00	21.72%	\$2,942.00	\$0.00	0.00%	\$235.00	\$235.00	100.00%	\$181.00	\$182.00	100.55%	\$239.00	\$0.00	0.00%	\$6,304.00	\$4,207.00	66.74%	\$1,681.00	\$0.00	0.00%						
Bethel	\$1,856.00	\$1,856.00	100.00%	\$1,187.00	\$1,187.00	100.00%	\$95.00	\$95.00	100.00%	\$73.00	\$73.00	100.00%	\$96.00	\$96.00	100.00%	\$2,543.00	\$0.00	0.00%	\$678.00	\$678.00	100.00%						
Carlinville First	\$2,017.00	\$2,017.00	100.00%	\$1,289.00	\$1,289.00	100.00%	\$103.00	\$103.00	100.00%	\$79.00	\$79.00	100.00%	\$104.00	\$104.00	100.00%	\$2,762.00	\$1,517.88	54.96%	\$737.00	\$737.00	100.00%						
Carmi	\$3,336.00	\$3,336.00	100.00%	\$2,132.00	\$2,132.00	100.00%	\$170.00	\$0.00	0.00%	\$132.00	\$132.00	100.00%	\$173.00	\$173.00	100.00%	\$4,569.00	\$3,000.00	65.66%	\$1,218.00	\$1,660.00	136.29%						
Casey	\$24,035.00	\$24,035.00	100.00%	\$15,363.00	\$15,363.00	100.00%	\$1,225.00	\$1,225.00	100.00%	\$946.00	\$946.00	100.00%	\$1,246.00	\$1,271.00	102.01%	\$32,919.00	\$32,684.00	99.29%	\$8,778.00	\$8,788.00	100.11%						
Centralia	\$4,224.00	\$4,224.00	100.00%	\$2,700.00	\$2,700.00	100.00%	\$215.00	\$215.00	100.00%	\$167.00	\$193.00	115.57%	\$219.00	\$219.00	100.00%	\$5,786.00	\$5,786.00	100.00%	\$1,543.00	\$1,543.00	100.00%						
Champaign First	\$14,706.00	\$14,706.00	100.00%	\$9,399.00	\$9,399.00	100.00%	\$749.00	\$749.00	100.00%	\$579.00	\$579.00	100.00%	\$762.00	\$762.00	100.00%	\$20,141.00	\$14,826.00	73.61%	\$5,371.00	\$5,371.00	100.00%						
Champaign New Day	\$3,901.00	\$0.00	0.00%	\$2,493.00	\$0.00	0.00%	\$199.00	\$0.00	0.00%	\$153.00	\$0.00	0.00%	\$202.00	\$0.00	0.00%	\$5,342.00	\$794.28	14.87%	\$1,425.00	\$0.00	0.00%						
Charleston	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!						
Chrisman	\$6,688.00	\$5,988.00	89.53%	\$4,274.00	\$1,000.00	23.40%	\$340.00	\$340.00	100.00%	\$263.00	\$263.00	100.00%	\$346.00	\$346.00	100.00%	\$9,159.00	\$3,159.00	34.49%	\$2,442.00	\$2,442.00	100.00%						
Clinton First	\$10,906.00	\$10,906.00	100.00%	\$6,971.00	\$6,971.00	100.00%	\$565.00	\$565.00	101.62%	\$429.00	\$429.00	100.00%	\$565.00	\$565.00	100.00%	\$14,936.00	\$14,936.00	100.00%	\$3,983.00	\$3,983.00	100.00%						
Collinsville First	\$13,952.00	\$13,952.00	100.00%	\$8,918.00	\$8,918.00	100.00%	\$711.00	\$711.00	100.00%	\$549.00	\$549.00	100.00%	\$723.00	\$723.00	100.00%	\$19,109.00	\$16,468.30	86.18%	\$5,095.00	\$5,095.00	100.00%						
Columbia Family Christian Center	\$95.00	\$95.00	100.00%	\$70.00	\$5.00	7.14%	\$5.00	\$5.00	100.00%	\$4.00	\$4.00	100.00%	\$5.00	\$5.00	100.00%	\$150.00	\$150.00	100.00%	\$40.00	\$40.00	100.00%						
Decatur First	\$24,227.00	\$22,039.90	90.97%	\$15,485.00	\$15,485.31	100.00%	\$1,234.00	\$1,234.00	100.00%	\$953.00	\$953.00	100.00%	\$1,255.00	\$1,255.00	100.00%	\$33,181.00	\$33,280.95	100.30%	\$8,848.00	\$8,848.00	100.00%						
Decatur Oak Grove	\$1,922.00	\$1,922.00	100.00%	\$1,228.00	\$1,228.00	100.00%	\$98.00	\$98.00	100.00%	\$76.00	\$76.00	100.00%	\$99.00	\$99.00	100.00%	\$2,632.00	\$2,642.00	100.38%	\$702.00	\$702.00	100.00%						
Decatur Parkway	\$12,326.00	\$969.63	7.87%	\$7,878.00	\$765.10	9.71%	\$628.00	\$0.00	0.00%	\$485.00	\$325.00	67.01%	\$639.00	\$150.00	23.47%	\$16,882.00	\$10,062.32	59.60%	\$4,502.00	\$2,383.26	52.94%						
Decatur Trinity	\$8,009.00	\$8,009.00	100.00%	\$5,119.00	\$5,119.00	100.00%	\$408.00	\$408.00	100.00%	\$315.00	\$315.00	100.00%	\$415.00	\$415.00	100.00%	\$10,969.00	\$8,765.11	79.91%	\$2,925.00	\$2,925.00	100.00%						
Decatur West Side	\$11,688.00	\$11,688.00	100.00%	\$7,470.00	\$7,470.00	100.00%	\$596.00	\$596.00	100.00%	\$460.00	\$460.00	100.00%	\$606.00	\$606.00	100.00%	\$16,008.00	\$16,008.00	100.00%	\$4,269.00	\$4,269.00	100.00%						
Du Quoin	\$1,401.00	\$1,401.00	100.00%	\$896.00	\$896.00	100.00%	\$72.00	\$72.00	100.00%	\$55.00	\$55.00	100.00%	\$73.00	\$73.00	100.00%	\$1,920.00	\$1,795.65	93.52%	\$512.00	\$512.00	100.00%						
Bluff View Christian Center	\$2,996.00	\$315.00	10.51%	\$1,914.00	\$289.00	15.10%	\$152.00	\$152.00	100.00%	\$118.00	\$0.00	0.00%	\$155.00	\$0.00	0.00%	\$4,103.00	\$353.00	8.60%	\$1,094.00	\$361.00	33.00%						
East St. Louis Rush Mem.	\$169.00	\$177.00	104.73%	\$108.00	\$110.00	101.85%	\$9.00	\$33.00	366.67%	\$7.00	\$21.00	300.00%	\$33.00	\$9.00	27.27%	\$210.00	\$250.00	119.05%	\$62.00	\$65.00	104.84%						
Edgemont Grace	\$1,459.00	\$1,459.00	100.00%	\$932.00	\$932.00	100.00%	\$74.00	\$74.00	100.00%	\$57.00	\$57.00	100.00%	\$76.00	\$76.00	100.00%	\$1,998.00	\$1,005.00	50.30%	\$533.00	\$533.00	100.00%						
Laclede	\$219.00	\$219.00	100.00%	\$140.00	\$140.00	100.00%	\$11.00	\$43.00	390.91%	\$9.00	\$9.00	100.00%	\$11.00	\$11.00	100.00%	\$300.00	\$350.00	116.67%	\$80.00	\$80.00	100.00%						
Effingham	\$2,709.00	\$500.00	18.46%	\$1,731.00	\$0.00	0.00%	\$138.00	\$138.00	100.00%	\$107.00	\$107.00	100.00%	\$141.00	\$141.00	100.00%	\$3,710.00	\$1.00	0.03%	\$989.00	\$989.00	100.00%						
Fairfield	\$1,074.00	\$1,074.00	100.00%	\$686.00	\$686.00	100.00%	\$54.00	\$54.00	100.00%	\$42.00	\$42.00	100.00%	\$55.00	\$55.00	100.00%	\$1,470.00	\$847.39	57.65%	\$392.00	\$355.00	90.56%						
Fairview Heights Parkview	\$7,349.00	\$7,349.00	100.00%	\$4,698.00	\$4,698.00	100.00%	\$375.00	\$375.00	100.00%	\$289.00	\$289.00	100.00%	\$381.00	\$381.00	100.00%	\$10,066.00	\$10,066.00	100.00%	\$2,685.00	\$2,685.00	100.00%						
Flora	\$10,048.00	\$10,048.00	100.00%	\$6,422.00	\$6,422.00	100.00%	\$512.00	\$512.00	100.00%	\$395.00	\$395.00	100.00%	\$521.00	\$521.00	100.00%	\$13,762.00	\$9,017.28	65.52%	\$3,670.00	\$3,670.00	100.00%						
Georgetown	\$4,251.00	\$0.00	0.00%	\$2,717.00	\$500.00	18.40%	\$217.00	\$167.00	76.96%	\$167.00	\$167.00	100.00%	\$220.00	\$0.00	0.00%	\$5,823.00	\$5,878.96	100.96%	\$1,553.00	\$1,553.00	100.00%						
Glenview	\$6,544.00	\$5,200.00	79.46%	\$4,182.00	\$1,500.00	35.87%	\$333.00	\$333.00	100.00%	\$258.00	\$258.00	100.00%	\$339.00	\$339.00	100.00%	\$8,962.00	\$9,318.00	103.97%	\$2,390.00	\$2,390.00	100.00%						
Crossroads Community	\$5,163.00	\$0.00	0.00%	\$3,300.00	\$0.00	0.00%	\$263.00	\$263.00	100.00%	\$203.00	\$203.00	100.00%	\$268.00	\$268.00	100.00%	\$7,072.00	\$6,140.00	86.82%	\$1,886.00	\$930.00	49.31%						
Griggsville	\$1,491.00	\$0.00	0.00%	\$953.00	\$0.00	0.00%	\$76.00	\$0.00	0.00%	\$59.00	\$0.00	0.00%	\$77.00	\$0.00	0.00%	\$2,043.00	\$431.00	21.10%	\$545.00	\$0.00	0.00%						
Harrisburg First	\$2,718.00	\$0.00	0.00%	\$1,737.00	\$0.00	0.00%	\$139.00	\$0.00	0.00%	\$107.00	\$0.00	0.00%	\$141.00	\$0.00	0.00%	\$3,722.00	\$1,140.00	30.63%	\$993.00	\$0.00	0.00%						
Home Gardens	\$95.00	\$95.00	100.00%	\$70.00	\$70.00	100.00%	\$5.00	\$5.00	100.00%	\$4.00	\$4.00	100.00%	\$5.00	\$5.00	100.00%	\$150.00	\$363.00	242.00%	\$40.00	\$40.00	100.00%						
Jerseyville	\$2,287.00	\$100.00	4.37%	\$1,462.00	\$1,227.00	83.93%	\$117.00	\$117.00	100.00%	\$90.00	\$90.00	100.00%	\$118.00	\$0.00	0.00%	\$3,132.00	\$1,292.00	41.25%	\$835.00	\$835.00	100.00%						
Beardstown																											

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Church Name	Unified Budget	Paid	% Paid	Olivet Budget	Paid	% Paid	NMI Budget	Paid	% Paid	SSM Budget	Paid	% Paid	NYI Budget	Paid	% Paid	World Evan Budget	Paid	% Paid	P & B Budget	Paid	% Paid
New Beginnings Comm. Church	\$1,049.00	\$1,049.00	100.00%	\$670.00	\$670.00	100.00%	\$53.00	\$53.00	100.00%	\$41.00	\$41.00	100.00%	\$54.00	\$54.00	100.00%	\$1,436.00	\$1,436.00	100.00%	\$383.00	\$383.00	100.00%
Oakwood	\$1,102.00	\$0.00	0.00%	\$704.00	\$0.00	0.00%	\$56.00	\$0.00	0.00%	\$43.00	\$0.00	0.00%	\$57.00	\$0.00	0.00%	\$1,508.00	\$0.00	0.00%	\$402.00	\$0.00	0.00%
Ogden	\$4,386.00	\$4,386.00	100.00%	\$2,803.00	\$2,803.00	100.00%	\$224.00	\$224.00	100.00%	\$173.00	\$173.00	100.00%	\$228.00	\$228.00	100.00%	\$6,007.00	\$5,968.00	99.35%	\$1,602.00	\$1,602.00	100.00%
Olivet	\$3,039.00	\$3,039.00	100.00%	\$1,942.00	\$1,942.00	100.00%	\$155.00	\$0.00	0.00%	\$120.00	\$60.00	50.00%	\$157.00	\$0.00	0.00%	\$4,162.00	\$1,695.00	40.73%	\$1,110.00	\$1,210.00	109.01%
Olney	\$9,918.00	\$1,400.00	14.12%	\$6,339.00	\$1,350.00	21.30%	\$505.00	\$505.00	100.00%	\$390.00	\$390.00	100.00%	\$514.00	\$514.00	100.00%	\$13,584.00	\$6,729.00	49.54%	\$3,622.00	\$3,200.00	88.35%
Omaha	\$1,399.00	\$1,399.00	100.00%	\$894.00	\$894.00	100.00%	\$71.00	\$0.00	0.00%	\$55.00	\$0.00	0.00%	\$72.00	\$0.00	0.00%	\$1,917.00	\$0.00	0.00%	\$511.00	\$0.00	0.00%
Pana First	\$8,693.00	\$3,477.20	40.00%	\$5,556.00	\$2,222.40	40.00%	\$443.00	\$443.00	100.00%	\$342.00	\$342.00	100.00%	\$450.00	\$450.00	100.00%	\$11,906.00	\$8,166.32	68.59%	\$3,175.00	\$3,175.00	100.00%
Paris First	\$2,821.00	\$835.00	29.60%	\$1,803.00	\$655.00	36.33%	\$144.00	\$144.00	100.00%	\$111.00	\$111.00	100.00%	\$146.00	\$146.00	100.00%	\$3,864.00	\$1,963.00	50.80%	\$1,030.00	\$1,030.00	100.00%
Pittsfield	\$19,939.00	\$19,939.00	100.00%	\$12,743.00	\$12,743.00	100.00%	\$1,016.00	\$1,016.00	100.00%	\$785.00	\$785.00	100.00%	\$1,033.00	\$1,033.00	100.00%	\$27,308.00	\$28,308.00	103.66%	\$7,282.00	\$7,282.00	100.00%
Quincy Emmanuel	\$4,122.00	\$0.00	0.00%	\$2,634.00	\$1,874.00	71.15%	\$210.00	\$210.00	100.00%	\$163.00	\$163.00	100.00%	\$213.00	\$213.00	100.00%	\$5,646.00	\$4,576.97	81.07%	\$1,505.00	\$1,505.00	100.00%
Rantoul	\$6,509.00	\$6,058.50	93.08%	\$4,161.00	\$1,763.66	42.39%	\$332.00	\$332.00	100.00%	\$256.00	\$257.00	100.39%	\$337.00	\$337.00	100.00%	\$8,916.00	\$8,049.43	90.28%	\$2,377.00	\$2,378.00	100.04%
Ridge Farm	\$2,268.00	\$2,268.00	100.00%	\$1,450.00	\$1,450.00	100.00%	\$116.00	\$116.00	100.00%	\$89.00	\$89.00	100.00%	\$118.00	\$118.00	100.00%	\$3,107.00	\$3,107.00	100.00%	\$829.00	\$829.00	100.00%
Robinson First	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!
Roxana	\$16,347.00	\$16,347.00	100.00%	\$10,448.00	\$10,448.00	100.00%	\$833.00	\$833.00	100.00%	\$643.00	\$643.00	100.00%	\$847.00	\$847.00	100.00%	\$22,389.00	\$19,126.35	85.43%	\$5,971.00	\$5,971.00	100.00%
Royalton First	\$3,952.00	\$3,952.00	100.00%	\$2,526.00	\$2,526.00	100.00%	\$201.00	\$201.00	100.00%	\$156.00	\$0.00	0.00%	\$205.00	\$0.00	0.00%	\$5,412.00	\$2,560.00	47.30%	\$1,443.00	\$1,443.00	100.00%
Salem Grace	\$13,508.00	\$13,508.00	100.00%	\$8,634.00	\$3,800.00	44.01%	\$688.00	\$688.00	100.00%	\$532.00	\$532.00	100.00%	\$700.00	\$700.00	100.00%	\$18,501.00	\$18,501.00	100.00%	\$4,934.00	\$4,934.00	100.00%
Shelbyville	\$10,965.00	\$10,965.20	100.00%	\$7,008.00	\$7,009.00	100.01%	\$559.00	\$559.00	100.00%	\$432.00	\$432.00	100.00%	\$568.00	\$568.00	100.00%	\$15,018.00	\$10,000.00	66.59%	\$4,005.00	\$4,005.00	100.00%
Sparta	\$1,465.00	\$300.00	20.48%	\$936.00	\$100.00	10.68%	\$74.00	\$74.00	100.00%	\$58.00	\$58.00	100.00%	\$76.00	\$76.00	100.00%	\$2,007.00	\$1,188.50	59.22%	\$535.00	\$535.00	100.00%
Springfield Abund. Life	\$95.00	\$0.00	0.00%	\$70.00	\$0.00	0.00%	\$5.00	\$0.00	0.00%	\$4.00	\$0.00	0.00%	\$5.00	\$0.00	0.00%	\$150.00	\$0.00	0.00%	\$40.00	\$0.00	0.00%
Springfield First	\$20,209.00	\$15,301.90	75.72%	\$12,917.00	\$9,890.30	76.57%	\$1,030.00	\$795.40	77.22%	\$795.00	\$612.90	77.09%	\$1,047.00	\$794.10	75.85%	\$27,678.00	\$18,616.15	67.26%	\$7,381.00	\$5,646.70	76.50%
Sherman	\$6,720.00	\$6,720.00	100.00%	\$4,295.00	\$4,295.00	100.00%	\$342.00	\$342.00	100.00%	\$264.00	\$264.00	100.00%	\$348.00	\$348.00	100.00%	\$9,203.00	\$9,203.02	100.00%	\$2,454.00	\$2,454.00	100.00%
Springfield Trinity	\$2,511.00	\$2,511.00	100.00%	\$1,605.00	\$1,605.00	100.00%	\$128.00	\$128.00	100.00%	\$99.00	\$99.00	100.00%	\$130.00	\$130.00	100.00%	\$3,439.00	\$2,039.00	59.29%	\$917.00	\$917.00	100.00%
Stonington	\$1,144.00	\$66.00	5.77%	\$732.00	\$66.00	9.02%	\$58.00	\$0.00	0.00%	\$45.00	\$0.00	0.00%	\$59.00	\$0.00	0.00%	\$1,568.00	\$439.77	28.05%	\$418.00	\$116.00	27.75%
Summit Grove	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!
Taylorville First	\$4,356.00	\$0.00	0.00%	\$2,785.00	\$0.00	0.00%	\$222.00	\$0.00	0.00%	\$171.00	\$0.00	0.00%	\$226.00	\$0.00	0.00%	\$5,967.00	\$658.47	11.04%	\$1,591.00	\$150.00	9.43%
Tilden	\$1,343.00	\$1,108.00	82.50%	\$858.00	\$0.00	0.00%	\$69.00	\$0.00	0.00%	\$53.00	\$0.00	0.00%	\$69.00	\$0.00	0.00%	\$1,839.00	\$0.00	0.00%	\$490.00	\$0.00	0.00%
Tuscola	\$1,109.00	\$1,109.00	100.00%	\$709.00	\$709.00	100.00%	\$56.00	\$56.00	100.00%	\$44.00	\$44.00	100.00%	\$57.00	\$57.00	100.00%	\$1,518.00	\$1,705.00	112.32%	\$405.00	\$405.00	100.00%
Urbana Faith	\$3,270.00	\$1,256.00	38.41%	\$2,090.00	\$167.98	8.04%	\$167.00	\$0.00	0.00%	\$129.00	\$0.00	0.00%	\$169.00	\$0.00	0.00%	\$4,478.00	\$100.00	2.23%	\$1,194.00	\$1,194.00	100.00%
Virden	\$3,250.00	\$360.00	11.08%	\$2,077.00	\$360.00	17.33%	\$166.00	\$166.00	100.00%	\$128.00	\$128.00	100.00%	\$169.00	\$169.00	100.00%	\$4,451.00	\$2,166.50	48.67%	\$1,186.00	\$1,084.00	91.40%
West Frankfort	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!
West Union	\$628.00	\$628.00	100.00%	\$401.00	\$401.00	100.00%	\$32.00	\$32.00	100.00%	\$25.00	\$25.00	100.00%	\$33.00	\$33.00	100.00%	\$860.00	\$860.00	100.00%	\$229.00	\$379.00	165.50%
Illinois District	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
Totals	\$467,299.00	\$351,600.33	75.24%	\$298,704.00	\$217,161.75	72.70%	\$23,812.00	\$20,135.30	84.56%	\$18,393.00	\$16,575.90	90.12%	\$24,214.00	\$20,725.10	85.59%	\$640,084.00	\$472,614.48	73.84%	\$170,686.00	\$149,766.43	87.74%
*** These amounts reflect budget payments received through 03/13/06																					