

Illinois District Church of the Nazarene Budget Report as of March 31, 2006																						
Church Name	Unified Budget	Paid	% Paid	Olivet Budget	Paid	% Paid	NMI Budget	Paid	% Paid	SSM Budget	Paid	% Paid	NYI Budget	Paid	% Paid	World Evan Budget	Paid	% Paid	***	P & B Budget	Paid	% Paid
Godfrey	\$3,445.00	\$3,445.00	100.00%	\$2,202.00	\$1,994.00	90.55%	\$176.00	\$176.00	100.00%	\$136.00	\$136.00	100.00%	\$179.00	\$0.00	0.00%	\$4,719.00	\$896.00	18.99%		\$1,258.00	\$1,258.00	100.00%
Anna First	\$8,637.00	\$8,637.00	100.00%	\$5,521.00	\$3,790.00	68.65%	\$440.00	\$0.00	0.00%	\$340.00	\$340.00	100.00%	\$448.00	\$0.00	0.00%	\$11,830.00	\$6,029.58	50.97%		\$3,155.00	\$3,155.00	100.00%
Arcola First	\$2,841.00	\$2,841.00	100.00%	\$1,816.00	\$1,465.00	80.67%	\$145.00	\$145.00	100.00%	\$112.00	\$112.00	100.00%	\$147.00	\$147.00	100.00%	\$3,891.00	\$3,488.25	89.65%		\$1,038.00	\$803.00	77.36%
Arcola Spanish	\$438.00	\$438.00	100.00%	\$280.00	\$140.00	50.00%	\$22.00	\$22.00	100.00%	\$17.00	\$17.00	100.00%	\$23.00	\$23.00	100.00%	\$599.00	\$410.00	68.45%		\$160.00	\$160.00	100.00%
Auburn	\$3,283.00	\$3,283.00	100.00%	\$2,099.00	\$2,099.00	100.00%	\$167.00	\$167.00	100.00%	\$130.00	\$130.00	100.00%	\$170.00	\$170.00	100.00%	\$4,497.00	\$3,157.94	70.22%		\$1,199.00	\$1,199.00	100.00%
Barry	\$927.00	\$927.00	100.00%	\$593.00	\$593.00	100.00%	\$47.00	\$0.00	0.00%	\$36.00	\$36.00	100.00%	\$48.00	\$0.00	0.00%	\$1,270.00	\$1,261.00	99.29%		\$339.00	\$339.00	100.00%
Beardstown	\$9,010.00	\$901.00	10.00%	\$5,759.00	\$2,500.00	43.41%	\$459.00	\$228.90	49.87%	\$355.00	\$213.00	60.00%	\$467.00	\$280.20	60.00%	\$12,341.00	\$4,936.40	40.00%		\$3,291.00	\$1,316.40	40.00%
Belleville Emmanuel	\$3,225.00	\$3,225.00	100.00%	\$2,062.00	\$2,065.00	100.15%	\$164.00	\$164.00	100.00%	\$127.00	\$127.00	100.00%	\$167.00	\$167.00	100.00%	\$4,418.00	\$3,653.00	82.68%		\$1,178.00	\$1,180.00	100.17%
Belleville First	\$16,086.00	\$16,086.00	100.00%	\$10,282.00	\$4,682.00	45.54%	\$820.00	\$820.00	100.00%	\$633.00	\$633.00	100.00%	\$834.00	\$834.00	100.00%	\$22,032.00	\$9,800.00	44.48%		\$5,875.00	\$5,875.00	100.00%
Belleville Korean	\$7,919.00	\$3,630.00	45.84%	\$5,061.00	\$2,070.00	40.90%	\$404.00	\$404.00	100.00%	\$312.00	\$312.00	100.00%	\$411.00	\$411.00	100.00%	\$10,845.00	\$5,022.00	46.31%		\$2,892.00	\$2,570.00	88.87%
Benton First	\$4,603.00	\$1,000.00	21.72%	\$2,942.00	\$0.00	0.00%	\$235.00	\$235.00	100.00%	\$181.00	\$182.00	100.55%	\$239.00	\$0.00	0.00%	\$6,304.00	\$3,320.00	52.66%		\$1,681.00	\$0.00	0.00%
Bethel	\$1,856.00	\$1,856.00	100.00%	\$1,187.00	\$1,187.00	100.00%	\$95.00	\$95.00	100.00%	\$73.00	\$73.00	100.00%	\$96.00	\$96.00	100.00%	\$2,543.00	\$0.00	0.00%		\$678.00	\$678.00	100.00%
Carlinville First	\$2,017.00	\$1,667.00	82.65%	\$1,289.00	\$1,289.00	100.00%	\$103.00	\$103.00	100.00%	\$79.00	\$79.00	100.00%	\$104.00	\$104.00	100.00%	\$2,762.00	\$1,402.13	50.77%		\$737.00	\$737.00	100.00%
Carmi	\$3,336.00	\$2,694.00	80.76%	\$2,132.00	\$1,891.00	88.70%	\$170.00	\$0.00	0.00%	\$132.00	\$132.00	100.00%	\$173.00	\$173.00	100.00%	\$4,569.00	\$1,000.00	21.89%		\$1,218.00	\$1,660.00	136.29%
Casey	\$24,035.00	\$24,035.00	100.00%	\$15,363.00	\$15,363.00	100.00%	\$1,225.00	\$1,225.00	100.00%	\$946.00	\$946.00	100.00%	\$1,246.00	\$1,271.00	102.01%	\$32,919.00	\$24,010.00	72.94%		\$8,778.00	\$8,788.00	100.11%
Centralia	\$4,224.00	\$4,224.00	100.00%	\$2,700.00	\$2,700.00	100.00%	\$215.00	\$215.00	100.00%	\$167.00	\$193.00	115.57%	\$219.00	\$193.00	88.13%	\$5,786.00	\$3,786.00	65.43%		\$1,543.00	\$1,543.00	100.00%
Champaign First	\$14,706.00	\$14,706.00	100.00%	\$9,399.00	\$9,399.00	100.00%	\$749.00	\$749.00	100.00%	\$579.00	\$579.00	100.00%	\$762.00	\$762.00	100.00%	\$20,141.00	\$11,663.00	57.91%		\$5,371.00	\$0.00	0.00%
Champaign New Day	\$3,901.00	\$0.00	0.00%	\$2,493.00	\$0.00	0.00%	\$199.00	\$0.00	0.00%	\$153.00	\$0.00	0.00%	\$202.00	\$0.00	0.00%	\$5,342.00	\$794.28	14.87%		\$1,425.00	\$0.00	0.00%
Charleston	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!		\$0.00	\$0.00	#DIV/0!
Chrisman	\$6,688.00	\$5,988.00	89.53%	\$4,274.00	\$1,000.00	23.40%	\$340.00	\$340.00	100.00%	\$263.00	\$263.00	100.00%	\$346.00	\$346.00	100.00%	\$9,159.00	\$3,159.00	34.49%		\$2,442.00	\$2,442.00	100.00%
Clinton First	\$10,906.00	\$8,724.80	80.00%	\$6,971.00	\$4,776.70	68.52%	\$556.00	\$0.00	0.00%	\$429.00	\$429.00	100.00%	\$565.00	\$565.00	100.00%	\$14,936.00	\$13,442.40	90.00%		\$3,983.00	\$3,584.70	90.00%
Collinsville First	\$13,952.00	\$11,854.00	84.96%	\$8,918.00	\$6,710.00	75.24%	\$711.00	\$0.00	0.00%	\$549.00	\$0.00	0.00%	\$723.00	\$0.00	0.00%	\$19,109.00	\$14,468.30	75.71%		\$5,095.00	\$5,095.00	100.00%
Columbia Family Christian Center	\$95.00	\$95.00	100.00%	\$70.00	\$5.00	7.14%	\$5.00	\$5.00	100.00%	\$4.00	\$4.00	100.00%	\$5.00	\$5.00	100.00%	\$150.00	\$150.00	100.00%		\$40.00	\$40.00	100.00%
Decatur First	\$24,227.00	\$22,039.90	90.97%	\$15,485.00	\$15,485.31	100.00%	\$1,234.00	\$1,234.00	100.00%	\$953.00	\$953.00	100.00%	\$1,255.00	\$1,255.00	100.00%	\$33,181.00	\$29,679.55	89.45%		\$8,848.00	\$7,239.30	81.82%
Decatur Oak Grove	\$1,922.00	\$725.00	37.72%	\$1,228.00	\$614.00	50.00%	\$98.00	\$0.00	0.00%	\$76.00	\$0.00	0.00%	\$99.00	\$0.00	0.00%	\$2,632.00	\$801.00	30.43%		\$702.00	\$0.00	0.00%
Decatur Parkway	\$12,326.00	\$969.63	7.87%	\$7,878.00	\$765.10	9.71%	\$628.00	\$0.00	0.00%	\$485.00	\$0.00	0.00%	\$639.00	\$0.00	0.00%	\$16,882.00	\$7,043.32	41.72%		\$4,502.00	\$1,201.26	26.68%
Decatur Trinity	\$8,009.00	\$8,009.00	100.00%	\$5,119.00	\$4,864.00	95.02%	\$408.00	\$408.00	100.00%	\$315.00	\$0.00	0.00%	\$415.00	\$0.00	0.00%	\$10,969.00	\$7,852.11	71.58%		\$2,925.00	\$2,000.00	68.38%
Decatur West Side	\$11,688.00	\$11,688.00	100.00%	\$7,470.00	\$7,470.00	100.00%	\$596.00	\$596.00	100.00%	\$460.00	\$460.00	100.00%	\$606.00	\$606.00	100.00%	\$16,008.00	\$14,445.00	90.24%		\$4,269.00	\$3,858.00	90.37%
Du Quoin	\$1,401.00	\$1,245.33	88.89%	\$896.00	\$796.44	88.89%	\$72.00	\$72.00	100.00%	\$55.00	\$55.00	100.00%	\$73.00	\$73.00	100.00%	\$1,920.00	\$734.80	38.27%		\$512.00	\$398.23	77.78%
Bluff View Christian Center	\$2,996.00	\$315.00	10.51%	\$1,914.00	\$289.00	15.10%	\$152.00	\$152.00	100.00%	\$118.00	\$0.00	0.00%	\$155.00	\$0.00	0.00%	\$4,103.00	\$353.00	8.60%		\$1,094.00	\$281.00	25.69%
East St. Louis Rush Mem.	\$169.00	\$142.00	84.02%	\$108.00	\$0.00	0.00%	\$8.00	\$8.00	100.00%	\$7.00	\$6.00	85.71%	\$9.00	\$7.00	77.78%	\$231.00	\$0.00	0.00%		\$62.00	\$0.00	0.00%
Edgemont Grace	\$1,459.00	\$1,459.00	100.00%	\$932.00	\$932.00	100.00%	\$74.00	\$74.00	100.00%	\$57.00	\$57.00	100.00%	\$76.00	\$76.00	100.00%	\$1,998.00	\$1,005.00	50.30%		\$533.00	\$300.00	56.29%
Laclede	\$219.00	\$219.00	100.00%	\$140.00	\$140.00	100.00%	\$11.00	\$43.00	390.91%	\$9.00	\$9.00	100.00%	\$11.00	\$11.00	100.00%	\$300.00	\$350.00	116.67%		\$80.00	\$80.00	100.00%
Effingham	\$2,709.00	\$0.00	0.00%	\$1,731.00	\$0.00	0.00%	\$138.00	\$0.00	0.00%	\$107.00	\$0.00	0.00%	\$141.00	\$0.00	0.00%	\$3,710.00	\$1.00	0.03%		\$989.00	\$631.00	63.80%
Fairfield	\$1,074.00	\$966.60	90.00%	\$686.00	\$617.40	90.00%	\$54.00	\$54.00	100.00%	\$42.00	\$42.00	100.00%	\$55.00	\$55.00	100.00%	\$1,470.00	\$778.00	52.93%		\$392.00	\$318.00	81.12%
Fairview Heights Parkview	\$7,349.00	\$5,891.82	80.17%	\$4,698.00	\$2,854.44	60.76%	\$375.00	\$375.00	100.00%	\$289.00	\$289.00	100.00%	\$381.00	\$381.00	100.00%	\$10,066.00	\$6,265.95	62.25%		\$2,685.00	\$2,685.00	100.00%
Flora	\$10,048.00	\$9,043.20	90.00%	\$6,422.00	\$5,779.80	90.00%	\$512.00	\$460.80	90.00%	\$395.00	\$355.50	90.00%	\$521.00	\$468.90	90.00%	\$13,762.00	\$6,000.00	43.60%		\$3,670.00	\$3,303.00	90.00%
Georgetown	\$4,251.00	\$0.00	0.00%	\$2,717.00	\$0.00	0.00%	\$237.00	\$0.00	0.00%	\$167.00	\$83.50	50.00%	\$217.00	\$0.00	0.00%	\$5,823.00	\$3,203.31	55.01%		\$1,553.00	\$1,000.00	64.39%
Glenview	\$6,544.00	\$5,200.00	79.46%	\$4,182.00	\$1,500.00	35.87%	\$333.00	\$333.00	100.00%	\$258.00	\$258.00	100.00%	\$339.00	\$339.00	100.00%	\$8,962.00	\$8,016.00	89.44%		\$2,390.00	\$1,789.00	74.85%
Crossroads Community	\$5,163.00	\$0.00	0.00%	\$3,300.00	\$0.00	0.00%	\$263.00	\$263.00	100.00%	\$203.00	\$203.00	100.00%	\$268.00	\$268.00	100.00%	\$7,072.00	\$5,600.00	79.19%		\$1,886.00	\$0.00	0.00%
Griggsville	\$1,491.00	\$0.00	0.00%	\$953.00	\$0.00	0.00%	\$76.00	\$0.00	0.00%	\$59.00	\$0.00	0.00%	\$77.00	\$0.00	0.00%	\$2,043.00	\$431.00	21.10%		\$545.00	\$0.00	0.00%
Harrisburg First	\$2,718.00	\$0.00	0.00%	\$1,737.00	\$0.00	0.00%	\$139.00	\$0.00	0.00%	\$107.00	\$0.00	0.00%	\$141.00	\$0.00	0.00%	\$3,722.00	\$880.00	23.64%		\$993.00	\$0.00	0.00%
Home Gardens	\$95.00	\$95.00	100.00%	\$70.00	\$70.00	100.00%	\$5.00	\$5.00	100.00%	\$4.00	\$4.00	100.00%	\$5.00	\$5.00	100.00%	\$150.00	\$0.00	0.00%		\$40.00	\$40.00	100.00%
Jerseyville	\$2,287.00	\$0.00	0.00%	\$1,462.00	\$1,227.00	83.93%	\$117.00	\$117.00	100.00%	\$90.00	\$90.00	100.00%	\$118.00	\$0.00	0.00%	\$3,132.00	\$1,092.00	34.87%		\$835.00	\$835.00	100.00%
Beardstown Liberty Hispanic	\$264.00	\$264.00	100.00%	\$169.00	\$0.00	0.00%	\$13.00	\$0.00	0.00%	\$10.00	\$0.00	0.00%	\$14.00	\$0.00	0.00%	\$362.00	\$362.00	100.00%		\$96.00	\$96.00	100.00%
Lawrenceville Faith	\$1,095.00	\$1,095.00	100.00%	\$700.00	\$700.00	100.00%	\$56.00	\$56.00	100.00%	\$43.00	\$43.00	100.00%	\$57.00	\$57.00	100.00%	\$1,500.00	\$1,550.00	103.33%		\$400.00	\$400.00	100.00%
Lincoln First	\$1,675.00	\$1,676.00	100.06%	\$1,071.00	\$1,072.00	100.09%	\$85.00	\$85.00	100.00%	\$66.00	\$67.00	101.52%	\$87.00	\$88.00	101.15%	\$2,294.00	\$2,714.26	118.32%		\$612.00	\$613.00	100.16%
Mahomet	\$4,653.00	\$0.00	0.00%	\$2,974.00	\$0.00	0.00%	\$237.00	\$0.00	0.00%	\$183.00	\$0.00	0.00%	\$241.00	\$0.00	0.00%	\$6,373.00	\$3,144.00	49.33%		\$1,699.00	\$0.00	0.00%
Mansfield	\$2,146.00	\$1,703.00	79.36%	\$1,372.00	\$1,115.00	81.27%	\$109.00	\$69.00	63.30%	\$84.00	\$72.00	85.71%	\$111.00	\$94.00	84.68%	\$2,940.00	\$2,224.00	75.65%		\$784.00	\$625.00	

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New Beginnings Comm. Church	\$1,049.00	\$0.00	0.00%	\$670.00	\$392.60	58.60%	\$53.00	\$0.00	0.00%	\$41.00	\$0.00	0.00%	\$54.00	\$0.00	0.00%	\$1,436.00	\$1,436.00	100.00%	\$383.00	\$383.00	100.00%
Oakwood	\$1,102.00	\$0.00	0.00%	\$704.00	\$0.00	0.00%	\$56.00	\$0.00	0.00%	\$43.00	\$0.00	0.00%	\$57.00	\$0.00	0.00%	\$1,508.00	\$0.00	0.00%	\$402.00	\$0.00	0.00%
Ogden	\$4,386.00	\$4,386.00	100.00%	\$2,803.00	\$2,803.00	100.00%	\$224.00	\$224.00	100.00%	\$173.00	\$173.00	100.00%	\$228.00	\$228.00	100.00%	\$6,007.00	\$3,404.00	56.67%	\$1,602.00	\$1,602.00	100.00%
Olivet	\$3,039.00	\$2,230.00	73.38%	\$1,942.00	\$1,426.00	73.43%	\$155.00	\$0.00	0.00%	\$120.00	\$0.00	0.00%	\$157.00	\$0.00	0.00%	\$4,162.00	\$1,695.00	40.73%	\$1,110.00	\$810.00	72.97%
Olney	\$9,918.00	\$1,400.00	14.12%	\$6,339.00	\$1,350.00	21.30%	\$505.00	\$253.00	50.10%	\$390.00	\$390.00	100.00%	\$514.00	\$514.00	100.00%	\$13,584.00	\$5,682.76	41.83%	\$3,622.00	\$1,600.00	44.17%
Omaha	\$1,399.00	\$1,399.00	100.00%	\$894.00	\$894.00	100.00%	\$71.00	\$0.00	0.00%	\$55.00	\$0.00	0.00%	\$72.00	\$0.00	0.00%	\$1,917.00	\$0.00	0.00%	\$511.00	\$0.00	0.00%
Pana First	\$8,693.00	\$3,477.20	40.00%	\$5,556.00	\$2,222.40	40.00%	\$443.00	\$265.80	60.00%	\$342.00	\$171.00	50.00%	\$450.00	\$270.00	60.00%	\$11,906.00	\$7,468.32	62.73%	\$3,175.00	\$2,540.00	80.00%
Paris First	\$2,821.00	\$835.00	29.60%	\$1,803.00	\$655.00	36.33%	\$144.00	\$144.00	100.00%	\$111.00	\$111.00	100.00%	\$146.00	\$0.00	0.00%	\$3,864.00	\$1,963.00	50.80%	\$1,030.00	\$830.00	80.58%
Pittsfield	\$19,939.00	\$19,939.00	100.00%	\$12,743.00	\$12,743.00	100.00%	\$1,016.00	\$1,016.00	100.00%	\$785.00	\$785.00	100.00%	\$1,033.00	\$1,033.00	100.00%	\$27,308.00	\$28,308.00	103.66%	\$7,282.00	\$7,282.00	100.00%
Quincy Emmanuel	\$4,122.00	\$0.00	0.00%	\$2,634.00	\$1,874.00	71.15%	\$210.00	\$210.00	100.00%	\$163.00	\$163.00	100.00%	\$213.00	\$213.00	100.00%	\$5,646.00	\$3,193.00	56.55%	\$1,505.00	\$1,505.00	100.00%
Rantoul	\$6,509.00	\$3,286.98	50.50%	\$4,161.00	\$1,540.40	37.02%	\$332.00	\$332.00	100.00%	\$256.00	\$257.00	100.39%	\$337.00	\$421.25	125.00%	\$8,916.00	\$7,030.27	78.85%	\$2,377.00	\$2,104.28	88.53%
Ridge Farm	\$2,268.00	\$268.00	11.82%	\$1,450.00	\$1,450.00	100.00%	\$116.00	\$0.00	0.00%	\$89.00	\$89.00	100.00%	\$118.00	\$118.00	100.00%	\$3,107.00	\$2,152.00	69.26%	\$829.00	\$829.00	100.00%
Robinson First	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!
Roxana	\$16,347.00	\$16,104.00	98.51%	\$10,448.00	\$9,548.00	91.39%	\$833.00	\$833.00	100.00%	\$643.00	\$643.00	100.00%	\$847.00	\$847.00	100.00%	\$22,389.00	\$17,377.35	77.62%	\$5,971.00	\$5,971.00	100.00%
Royalton First	\$3,952.00	\$2,952.00	74.70%	\$2,526.00	\$2,526.00	100.00%	\$201.00	\$0.00	0.00%	\$156.00	\$0.00	0.00%	\$205.00	\$0.00	0.00%	\$5,412.00	\$2,560.00	47.30%	\$1,443.00	\$1,443.00	100.00%
Salem Grace	\$13,508.00	\$3,100.00	22.95%	\$8,634.00	\$3,100.00	35.90%	\$688.00	\$688.00	100.00%	\$532.00	\$532.00	100.00%	\$700.00	\$0.00	0.00%	\$18,501.00	\$5,142.00	27.79%	\$4,934.00	\$3,000.00	60.80%
Shelbyville	\$10,965.00	\$10,965.20	100.00%	\$7,008.00	\$7,009.00	100.01%	\$559.00	\$559.00	100.00%	\$432.00	\$432.00	100.00%	\$568.00	\$568.00	100.00%	\$15,018.00	\$10,000.00	66.59%	\$4,005.00	\$4,005.00	100.00%
Sparta	\$1,465.00	\$300.00	20.48%	\$936.00	\$100.00	10.68%	\$74.00	\$0.00	0.00%	\$58.00	\$0.00	0.00%	\$76.00	\$76.00	100.00%	\$2,007.00	\$538.50	26.83%	\$535.00	\$0.00	0.00%
Springfield Abund. Life	\$95.00	\$0.00	0.00%	\$70.00	\$0.00	0.00%	\$5.00	\$0.00	0.00%	\$4.00	\$0.00	0.00%	\$5.00	\$0.00	0.00%	\$150.00	\$0.00	0.00%	\$40.00	\$0.00	0.00%
Springfield First	\$20,209.00	\$15,301.90	75.72%	\$12,917.00	\$9,890.30	76.57%	\$1,030.00	\$795.40	77.22%	\$795.00	\$612.90	77.09%	\$1,047.00	\$794.10	75.85%	\$27,678.00	\$18,616.15	67.26%	\$7,381.00	\$5,646.70	76.50%
Sherman	\$6,720.00	\$6,720.00	100.00%	\$4,295.00	\$4,295.00	100.00%	\$342.00	\$342.00	100.00%	\$264.00	\$264.00	100.00%	\$348.00	\$348.00	100.00%	\$9,203.00	\$9,203.02	100.00%	\$2,454.00	\$2,454.00	100.00%
Springfield Trinity	\$2,511.00	\$2,511.00	100.00%	\$1,605.00	\$1,605.00	100.00%	\$128.00	\$128.00	100.00%	\$99.00	\$99.00	100.00%	\$130.00	\$130.00	100.00%	\$3,439.00	\$2,039.00	59.29%	\$917.00	\$917.00	100.00%
Stonington	\$1,144.00	\$66.00	5.77%	\$732.00	\$66.00	9.02%	\$58.00	\$0.00	0.00%	\$45.00	\$0.00	0.00%	\$59.00	\$0.00	0.00%	\$1,568.00	\$439.77	28.05%	\$418.00	\$116.00	27.75%
Summit Grove	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!
Taylorville First	\$4,356.00	\$0.00	0.00%	\$2,785.00	\$0.00	0.00%	\$222.00	\$0.00	0.00%	\$171.00	\$0.00	0.00%	\$226.00	\$0.00	0.00%	\$5,967.00	\$414.72	6.95%	\$1,591.00	\$0.00	0.00%
Tilden	\$1,343.00	\$1,108.00	82.50%	\$858.00	\$0.00	0.00%	\$69.00	\$0.00	0.00%	\$53.00	\$0.00	0.00%	\$69.00	\$0.00	0.00%	\$1,839.00	\$0.00	0.00%	\$490.00	\$0.00	0.00%
Tuscola	\$1,109.00	\$1,109.00	100.00%	\$709.00	\$709.00	100.00%	\$56.00	\$56.00	100.00%	\$44.00	\$44.00	100.00%	\$57.00	\$57.00	100.00%	\$1,518.00	\$1,705.00	112.32%	\$405.00	\$405.00	100.00%
Urbana Faith	\$3,270.00	\$1,256.00	38.41%	\$2,090.00	\$167.98	8.04%	\$167.00	\$0.00	0.00%	\$129.00	\$0.00	0.00%	\$169.00	\$0.00	0.00%	\$4,478.00	\$100.00	2.23%	\$1,194.00	\$1,194.00	100.00%
Virden	\$3,250.00	\$360.00	11.08%	\$2,077.00	\$360.00	17.33%	\$166.00	\$166.00	100.00%	\$128.00	\$128.00	100.00%	\$169.00	\$169.00	100.00%	\$4,451.00	\$2,166.50	48.67%	\$1,186.00	\$1,084.00	91.40%
West Frankfort	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!
West Union	\$628.00	\$628.00	100.00%	\$401.00	\$401.00	100.00%	\$32.00	\$32.00	100.00%	\$25.00	\$25.00	100.00%	\$33.00	\$33.00	100.00%	\$860.00	\$750.00	87.21%	\$229.00	\$229.00	100.00%
Illinois District	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
Totals	\$467,299.00	\$317,000.56	67.84%	\$298,704.00	\$195,501.87	65.45%	\$23,812.00	\$16,925.90	71.08%	\$18,393.00	\$14,136.90	76.86%	\$24,214.00	\$16,690.45	68.93%	\$640,084.00	\$381,664.34	59.63%	\$170,686.00	\$127,016.57	74.42%
*** These amounts reflect budget payments received through 03/13/06																					