

Illinois District Church of the Nazarene																							
Budget Report as of January 31, 2006																							
	Unified			Olivet			NMI			SSM			NYI			World Evan		***		P & B		***	
Church Name	Budget	Paid	% Paid	Budget	Paid	% Paid	Budget	Paid	% Paid	Budget	Paid	% Paid	Budget	Paid	% Paid	Budget	Paid	% Paid	Budget	Paid	% Paid		
Godfrey	\$3,445.00	\$2,912.00	84.53%	\$2,202.00	\$1,710.00	77.66%	\$176.00	\$176.00	100.00%	\$136.00	\$136.00	100.00%	\$179.00	\$0.00	0.00%	\$4,719.00	\$896.00	18.99%	\$1,258.00	\$1,258.00	100.00%		
Anna First	\$8,637.00	\$8,637.00	100.00%	\$5,521.00	\$328.00	5.94%	\$440.00	\$0.00	0.00%	\$340.00	\$272.00	80.00%	\$448.00	\$0.00	0.00%	\$11,830.00	\$3,183.48	26.91%	\$3,155.00	\$3,155.00	100.00%		
Arcola First	\$2,841.00	\$2,081.00	73.25%	\$1,816.00	\$786.00	43.28%	\$145.00	\$0.00	0.00%	\$112.00	\$129.00	115.18%	\$147.00	\$147.00	100.00%	\$3,891.00	\$2,570.25	66.06%	\$1,038.00	\$803.00	77.36%		
Arcola Spanish	\$438.00	\$438.00	100.00%	\$280.00	\$0.00	0.00%	\$22.00	\$0.00	0.00%	\$17.00	\$0.00	0.00%	\$23.00	\$23.00	100.00%	\$599.00	\$310.00	51.75%	\$160.00	\$160.00	100.00%		
Auburn	\$3,283.00	\$3,283.00	100.00%	\$2,099.00	\$2,099.00	100.00%	\$167.00	\$167.00	100.00%	\$130.00	\$130.00	100.00%	\$170.00	\$170.00	100.00%	\$4,497.00	\$3,157.94	70.22%	\$1,199.00	\$1,199.00	100.00%		
Barry	\$927.00	\$200.00	21.57%	\$593.00	\$100.00	16.86%	\$47.00	\$0.00	0.00%	\$36.00	\$0.00	0.00%	\$48.00	\$0.00	0.00%	\$1,270.00	\$500.00	39.37%	\$339.00	\$200.00	59.00%		
Beardstown	\$9,010.00	\$901.00	10.00%	\$5,759.00	\$2,500.00	43.41%	\$459.00	\$228.90	49.87%	\$355.00	\$213.00	60.00%	\$467.00	\$280.20	60.00%	\$12,341.00	\$4,936.40	40.00%	\$3,291.00	\$1,316.40	40.00%		
Belleville Emmanuel	\$3,225.00	\$3,000.00	93.02%	\$2,062.00	\$2,065.00	100.15%	\$164.00	\$164.00	100.00%	\$127.00	\$127.00	100.00%	\$167.00	\$167.00	100.00%	\$4,418.00	\$3,153.00	71.37%	\$1,178.00	\$1,180.00	100.17%		
Belleville First	\$16,086.00	\$16,086.00	100.00%	\$10,282.00	\$1,882.00	18.30%	\$820.00	\$0.00	0.00%	\$633.00	\$633.00	100.00%	\$834.00	\$834.00	100.00%	\$22,032.00	\$9,800.00	44.48%	\$5,875.00	\$5,875.00	100.00%		
Belleville Korean	\$7,919.00	\$2,080.00	26.27%	\$5,061.00	\$1,560.00	30.82%	\$404.00	\$404.00	100.00%	\$312.00	\$312.00	100.00%	\$411.00	\$411.00	100.00%	\$10,845.00	\$4,237.00	39.07%	\$2,892.00	\$2,060.00	71.23%		
Benton First	\$4,603.00	\$0.00	0.00%	\$2,942.00	\$0.00	0.00%	\$235.00	\$0.00	0.00%	\$181.00	\$0.00	0.00%	\$239.00	\$0.00	0.00%	\$6,304.00	\$2,585.00	41.01%	\$1,681.00	\$0.00	0.00%		
Bethel	\$1,856.00	\$1,856.00	100.00%	\$1,187.00	\$1,187.00	100.00%	\$95.00	\$95.00	100.00%	\$73.00	\$73.00	100.00%	\$96.00	\$96.00	100.00%	\$2,543.00	\$0.00	0.00%	\$678.00	\$678.00	100.00%		
Carlinville First	\$2,017.00	\$1,000.00	49.58%	\$1,289.00	\$1,000.00	77.58%	\$103.00	\$0.00	0.00%	\$79.00	\$79.00	100.00%	\$104.00	\$0.00	0.00%	\$2,762.00	\$1,092.07	39.54%	\$737.00	\$737.00	100.00%		
Carmi	\$3,336.00	\$1,410.00	42.27%	\$2,132.00	\$1,410.00	66.14%	\$170.00	\$0.00	0.00%	\$132.00	\$0.00	0.00%	\$173.00	\$173.00	100.00%	\$4,569.00	\$1,000.00	21.89%	\$1,218.00	\$1,425.00	117.00%		
Casey	\$24,035.00	\$21,298.00	88.61%	\$15,363.00	\$12,045.00	78.40%	\$1,225.00	\$1,225.00	100.00%	\$946.00	\$946.00	100.00%	\$1,246.00	\$1,271.00	102.01%	\$32,919.00	\$20,507.00	62.30%	\$8,778.00	\$7,905.00	90.05%		
Centralia	\$4,224.00	\$3,224.00	76.33%	\$2,700.00	\$2,200.00	81.48%	\$215.00	\$215.00	100.00%	\$167.00	\$193.00	115.57%	\$219.00	\$193.00	88.13%	\$5,786.00	\$2,136.00	36.92%	\$1,543.00	\$1,543.00	100.00%		
Champaign First	\$14,706.00	\$14,706.00	100.00%	\$9,399.00	\$7,024.00	74.73%	\$749.00	\$749.00	100.00%	\$579.00	\$579.00	100.00%	\$762.00	\$762.00	100.00%	\$20,141.00	\$9,652.00	47.92%	\$5,371.00	\$0.00	0.00%		
Champaign New Day	\$3,901.00	\$0.00	0.00%	\$2,493.00	\$0.00	0.00%	\$199.00	\$0.00	0.00%	\$153.00	\$0.00	0.00%	\$202.00	\$0.00	0.00%	\$5,342.00	\$480.00	8.99%	\$1,425.00	\$0.00	0.00%		
Charleston	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!		
Chrisman	\$6,688.00	\$5,061.00	75.67%	\$4,274.00	\$1,000.00	23.40%	\$340.00	\$0.00	0.00%	\$263.00	\$0.00	0.00%	\$346.00	\$0.00	0.00%	\$9,159.00	\$0.00	0.00%	\$2,442.00	\$2,442.00	100.00%		
Clinton First	\$10,906.00	\$7,634.20	70.00%	\$6,971.00	\$4,179.70	59.96%	\$566.00	\$0.00	0.00%	\$429.00	\$429.00	100.00%	\$565.00	\$565.00	100.00%	\$14,936.00	\$10,455.20	70.00%	\$3,983.00	\$2,788.10	70.00%		
Collinsville First	\$13,952.00	\$9,439.00	67.65%	\$8,918.00	\$4,710.00	52.81%	\$711.00	\$0.00	0.00%	\$549.00	\$0.00	0.00%	\$723.00	\$0.00	0.00%	\$19,109.00	\$11,468.30	60.02%	\$5,095.00	\$2,979.00	58.47%		
Columbia Family Christian Center	\$95.00	\$95.00	100.00%	\$70.00	\$70.00	100.00%	\$5.00	\$0.00	0.00%	\$4.00	\$0.00	0.00%	\$5.00	\$0.00	0.00%	\$150.00	\$0.00	0.00%	\$40.00	\$0.00	0.00%		
Decatur First	\$24,227.00	\$17,665.76	72.92%	\$15,485.00	\$12,410.31	80.14%	\$1,234.00	\$1,234.00	100.00%	\$953.00	\$953.00	100.00%	\$1,255.00	\$1,255.00	100.00%	\$33,181.00	\$23,646.65	71.27%	\$8,848.00	\$5,630.56	63.64%		
Decatur Oak Grove	\$1,922.00	\$0.00	0.00%	\$1,228.00	\$0.00	0.00%	\$98.00	\$0.00	0.00%	\$76.00	\$0.00	0.00%	\$99.00	\$0.00	0.00%	\$2,632.00	\$100.00	3.80%	\$702.00	\$0.00	0.00%		
Decatur Parkway	\$12,326.00	\$969.63	7.87%	\$7,878.00	\$765.10	9.71%	\$628.00	\$0.00	0.00%	\$485.00	\$0.00	0.00%	\$639.00	\$0.00	0.00%	\$16,882.00	\$4,450.32	26.36%	\$4,502.00	\$431.26	9.58%		
Decatur Trinity	\$8,009.00	\$5,388.00	67.27%	\$5,119.00	\$3,040.00	59.39%	\$408.00	\$0.00	0.00%	\$315.00	\$0.00	0.00%	\$415.00	\$0.00	0.00%	\$10,969.00	\$7,107.11	64.79%	\$2,925.00	\$2,000.00	68.38%		
Decatur West Side	\$11,688.00	\$8,127.00	69.53%	\$7,470.00	\$5,425.00	72.62%	\$596.00	\$298.00	50.00%	\$460.00	\$460.00	100.00%	\$606.00	\$303.00	50.00%	\$16,008.00	\$11,315.00	70.68%	\$4,269.00	\$3,022.00	70.79%		
Du Quoin	\$1,401.00	\$933.98	66.67%	\$896.00	\$597.32	66.67%	\$72.00	\$72.00	100.00%	\$55.00	\$55.00	100.00%	\$73.00	\$73.00	100.00%	\$1,920.00	\$733.84	38.22%	\$512.00	\$341.34	66.67%		
Bluff View Christian Center	\$2,996.00	\$315.00	10.51%	\$1,914.00	\$289.00	15.10%	\$152.00	\$0.00	0.00%	\$118.00	\$0.00	0.00%	\$155.00	\$0.00	0.00%	\$4,103.00	\$0.00	0.00%	\$1,094.00	\$136.00	12.43%		
East St. Louis Rush Mem.	\$169.00	\$142.00	84.02%	\$108.00	\$0.00	0.00%	\$108.00	\$8.00	88.89%	\$7.00	\$6.00	85.71%	\$9.00	\$7.00	77.78%	\$231.00	\$0.00	0.00%	\$62.00	\$0.00	0.00%		
Edgemont Grace	\$1,459.00	\$459.00	31.46%	\$932.00	\$0.00	0.00%	\$74.00	\$74.00	100.00%	\$57.00	\$57.00	100.00%	\$76.00	\$76.00	100.00%	\$1,998.00	\$1,005.00	50.30%	\$533.00	\$300.00	56.29%		
Laclede	\$219.00	\$219.00	100.00%	\$140.00	\$140.00	100.00%	\$11.00	\$43.00	390.91%	\$9.00	\$9.00	100.00%	\$11.00	\$11.00	100.00%	\$300.00	\$350.00	116.67%	\$80.00	\$80.00	100.00%		
Effingham	\$2,709.00	\$0.00	0.00%	\$1,731.00	\$0.00	0.00%	\$138.00	\$0.00	0.00%	\$107.00	\$0.00	0.00%	\$141.00	\$0.00	0.00%	\$3,710.00	\$1.00	0.03%	\$989.00	\$631.00	63.80%		
Fairfield	\$1,074.00	\$751.80	70.00%	\$686.00	\$480.20	70.00%	\$54.00	\$0.00	0.00%	\$42.00	\$0.00	0.00%	\$55.00	\$0.00	0.00%	\$1,470.00	\$526.00	35.78%	\$392.00	\$280.00	71.43%		
Fairview Heights Parkview	\$7,349.00	\$4,385.71	59.68%	\$4,698.00	\$2,442.87	52.00%	\$375.00	\$375.00	100.00%	\$289.00	\$289.00	100.00%	\$381.00	\$381.00	100.00%	\$10,066.00	\$5,428.95	53.93%	\$2,685.00	\$2,685.00	100.00%		
Flora	\$10,048.00	\$7,033.60	70.00%	\$6,422.00	\$4,495.40	70.00%	\$512.00	\$307.20	60.00%	\$395.00	\$276.50	70.00%	\$521.00	\$364.70	70.00%	\$13,762.00	\$6,000.00	43.60%	\$3,670.00	\$2,569.00	70.00%		
Georgetown	\$4,251.00	\$0.00	0.00%	\$2,717.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$167.00	\$83.50	50.00%	\$220.00	\$0.00	0.00%	\$5,823.00	\$3,203.31	55.01%	\$1,553.00	\$1,000.00	64.39%		
Glenview	\$6,544.00	\$3,700.00	56.54%	\$4,182.00	\$1,000.00	23.91%	\$333.00	\$333.00	100.00%	\$258.00	\$258.00	100.00%	\$339.00	\$339.00	100.00%	\$8,962.00	\$6,921.00	77.23%	\$2,390.00	\$1,789.00	74.85%		
Crossroads Community	\$5,163.00	\$0.00	0.00%	\$3,300.00	\$0.00	0.00%	\$263.00	\$0.00	0.00%	\$203.00	\$0.00	0.00%	\$268.00	\$0.00	0.00%	\$7,072.00	\$4,895.00	69.22%	\$1,886.00	\$0.00	0.00%		
Griggsville	\$1,491.00	\$0.00	0.00%	\$953.00	\$0.00	0.00%	\$76.00	\$0.00	0.00%	\$59.00	\$0.00	0.00%	\$77.00	\$0.00	0.00%	\$2,043.00	\$431.00	21.10%	\$545.00	\$0.00	0.00%		
Harrisburg First	\$2,718.00	\$0.00	0.00%	\$1,737.00	\$0.00	0.00%	\$139.00	\$0.00	0.00%	\$107.00	\$0.00	0.00%	\$141.00	\$0.00	0.00%	\$3,722.00	\$880.00	23.64%	\$993.00	\$0.00	0.00%		
Home Gardens	\$95.00	\$95.00	100.00%	\$70.00	\$70.00	100.00%	\$5.00	\$0.00	0.00%	\$4.00	\$0.00	0.00%	\$5.00	\$0.00	0.00%	\$150.00	\$0.00	0.00%	\$40.00	\$40.00	100.00%		
Jerseyville	\$2,287.00	\$0.00	0.00%	\$1,462.00	\$1,227.00	83.93%	\$117.00	\$117.00	100.00%	\$90.00	\$90.00	100.00%	\$118.00	\$0.00	0.00%	\$3,132.00	\$1,022.00	32.63%	\$835.00	\$835.00	100.00%		
Beardstown Liberty Hispanic	\$264.00	\$0.00	0.00%	\$169.00	\$0.00	0.00%	\$13.00	\$0.00	0.00%	\$10.00	\$0.00	0.00%	\$14.00	\$0.00	0.00%	\$362.00	\$362.00	100.00%	\$96.00	\$96.00	100.00%		
Lawrenceville Faith	\$1,095.00	\$595.00	54.34%	\$700.00	\$700.00	100.00%	\$56.00	\$56.00	100.00%	\$43.00	\$43.00	100.00%	\$57.00	\$57.00	100.00%	\$1,500.00	\$1,050.00	70.00%	\$400.00	\$400.00	100.00%		
Lincoln First	\$1,675.00	\$1,676.00	100.06%	\$1,071.00	\$1,072.00	100.09%	\$85.00	\$85.00	100.00%	\$66.00	\$67.00	101.52%	\$87.00	\$88.00	101.15%	\$2,294.00	\$2,714.26	118.32%	\$612.00	\$613.00	100.16%		
Mahomet	\$4,653.00	\$0.00	0.00%	\$2,974.00	\$0.00	0.00%	\$237.00	\$0.00	0.00%	\$183.00	\$0.00	0.00%	\$241.00	\$0.00	0.00%	\$6,373.00	\$3,144.00	49.33%	\$1,699.00	\$0.00	0.00%		
Mansfield	\$2,146.00	\$1,283.00	59.79%	\$1,372.00	\$840.00	61.22%	\$109.00	\$49.00	44.95%	\$84.00	\$54.00	64.29%	\$111.00	\$72.00	64.86%	\$2,940.00	\$1,760.00	59.86%	\$784.00	\$471.00	60.08%		
Marion	\$4,166.00	\$0.00	0.00%	\$2,663.00	\$310.00	11.64%	\$212.00	\$212.00	100.00%	\$164.00	\$164.00	100.00%	\$216.00	\$216.00	100.00%	\$5,706.00	\$475.00	8.32%	\$1,522.00	\$0.00	0.00%		
Mar																							

**Illinois District Church of the Nazarene
Budget Report as of January 31, 2006**

Church Name	Unified Budget	Paid	% Paid	Olivet Budget	Paid	% Paid	NMI Budget	Paid	% Paid	SSM Budget	Paid	% Paid	NYI Budget	Paid	% Paid	World Evan Budget	Paid	% Paid	P & B Budget	Paid	% Paid
New Beginnings Comm. Church	\$1,049.00	\$0.00	0.00%	\$670.00	\$0.00	0.00%	\$53.00	\$0.00	0.00%	\$41.00	\$0.00	0.00%	\$54.00	\$0.00	0.00%	\$1,436.00	\$1,436.00	100.00%	\$383.00	\$38.40	10.03%
Oakwood	\$1,102.00	\$0.00	0.00%	\$704.00	\$0.00	0.00%	\$56.00	\$0.00	0.00%	\$43.00	\$0.00	0.00%	\$57.00	\$0.00	0.00%	\$1,508.00	\$0.00	0.00%	\$402.00	\$0.00	0.00%
Ogden	\$4,386.00	\$4,386.00	100.00%	\$2,803.00	\$2,803.00	100.00%	\$224.00	\$224.00	100.00%	\$173.00	\$173.00	100.00%	\$228.00	\$228.00	100.00%	\$6,007.00	\$2,584.00	43.02%	\$1,602.00	\$1,602.00	100.00%
Olivet	\$3,039.00	\$1,825.00	60.05%	\$1,942.00	\$1,168.00	60.14%	\$155.00	\$0.00	0.00%	\$120.00	\$0.00	0.00%	\$157.00	\$0.00	0.00%	\$4,162.00	\$1,695.00	40.73%	\$1,110.00	\$657.00	59.19%
Olney	\$9,918.00	\$1,400.00	14.12%	\$6,339.00	\$1,350.00	21.30%	\$505.00	\$253.00	50.10%	\$390.00	\$390.00	100.00%	\$514.00	\$514.00	100.00%	\$13,584.00	\$5,037.76	37.09%	\$3,622.00	\$1,600.00	44.17%
Omaha	\$1,399.00	\$0.00	0.00%	\$894.00	\$0.00	0.00%	\$71.00	\$0.00	0.00%	\$55.00	\$0.00	0.00%	\$72.00	\$0.00	0.00%	\$1,917.00	\$0.00	0.00%	\$511.00	\$0.00	0.00%
Pana First	\$8,693.00	\$1,738.60	20.00%	\$5,556.00	\$1,111.20	20.00%	\$443.00	\$177.20	40.00%	\$342.00	\$136.80	40.00%	\$450.00	\$180.00	40.00%	\$11,906.00	\$6,379.10	53.58%	\$3,175.00	\$1,904.00	59.97%
Paris First	\$2,821.00	\$835.00	29.60%	\$1,803.00	\$655.00	36.33%	\$144.00	\$0.00	0.00%	\$111.00	\$111.00	100.00%	\$146.00	\$0.00	0.00%	\$3,864.00	\$1,852.00	47.93%	\$1,030.00	\$629.89	61.15%
Pittsfield	\$19,939.00	\$19,939.00	100.00%	\$12,743.00	\$12,743.00	100.00%	\$1,016.00	\$1,016.00	100.00%	\$785.00	\$785.00	100.00%	\$1,033.00	\$1,033.00	100.00%	\$27,308.00	\$28,308.00	103.66%	\$7,282.00	\$7,282.00	100.00%
Quincy Emmanuel	\$4,122.00	\$0.00	0.00%	\$2,634.00	\$1,874.00	71.15%	\$210.00	\$210.00	100.00%	\$163.00	\$163.00	100.00%	\$213.00	\$213.00	100.00%	\$5,646.00	\$3,193.00	56.55%	\$1,505.00	\$1,505.00	100.00%
Rantoul	\$6,509.00	\$1,609.69	24.73%	\$4,161.00	\$1,090.01	26.20%	\$332.00	\$332.00	100.00%	\$256.00	\$257.00	100.39%	\$337.00	\$252.75	75.00%	\$8,916.00	\$4,820.90	54.07%	\$2,377.00	\$1,419.99	59.74%
Ridge Farm	\$2,268.00	\$268.00	11.82%	\$1,450.00	\$1,450.00	100.00%	\$116.00	\$0.00	0.00%	\$89.00	\$89.00	100.00%	\$118.00	\$118.00	100.00%	\$3,107.00	\$1,234.00	39.72%	\$829.00	\$829.00	100.00%
Robinson First	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!
Roxana	\$16,347.00	\$10,247.00	62.68%	\$10,448.00	\$6,746.00	64.57%	\$833.00	\$833.00	100.00%	\$643.00	\$643.00	100.00%	\$847.00	\$847.00	100.00%	\$22,389.00	\$12,629.00	56.41%	\$5,971.00	\$4,590.00	76.87%
Royalton First	\$3,952.00	\$1,952.00	49.39%	\$2,526.00	\$1,926.00	76.25%	\$201.00	\$0.00	0.00%	\$156.00	\$0.00	0.00%	\$205.00	\$0.00	0.00%	\$5,412.00	\$2,200.00	40.65%	\$1,443.00	\$1,443.00	100.00%
Salem Grace	\$13,508.00	\$2,000.00	14.81%	\$8,634.00	\$2,000.00	23.16%	\$688.00	\$400.00	58.14%	\$532.00	\$532.00	100.00%	\$700.00	\$0.00	0.00%	\$18,501.00	\$4,397.00	23.77%	\$4,934.00	\$2,000.00	40.54%
Shelbyville	\$10,965.00	\$10,931.20	99.69%	\$7,008.00	\$2,447.00	34.92%	\$559.00	\$559.00	100.00%	\$432.00	\$432.00	100.00%	\$568.00	\$568.00	100.00%	\$15,018.00	\$0.00	0.00%	\$4,005.00	\$4,005.00	100.00%
Sparta	\$1,465.00	\$0.00	0.00%	\$936.00	\$0.00	0.00%	\$74.00	\$0.00	0.00%	\$58.00	\$0.00	0.00%	\$76.00	\$0.00	0.00%	\$2,007.00	\$538.50	26.83%	\$535.00	\$0.00	0.00%
Springfield Abund. Life	\$95.00	\$0.00	0.00%	\$70.00	\$0.00	0.00%	\$5.00	\$0.00	0.00%	\$4.00	\$0.00	0.00%	\$5.00	\$0.00	0.00%	\$150.00	\$0.00	0.00%	\$40.00	\$0.00	0.00%
Springfield First	\$20,209.00	\$13,666.20	67.62%	\$12,917.00	\$8,881.40	68.76%	\$1,030.00	\$639.00	62.04%	\$795.00	\$552.20	69.46%	\$1,047.00	\$709.80	67.79%	\$27,678.00	\$9,823.60	35.49%	\$7,381.00	\$5,068.60	68.67%
Sherman	\$6,720.00	\$6,048.00	90.00%	\$4,295.00	\$3,866.00	90.01%	\$342.00	\$342.00	100.00%	\$264.00	\$264.00	100.00%	\$348.00	\$348.00	100.00%	\$9,203.00	\$7,364.85	80.03%	\$2,454.00	\$1,964.00	80.03%
Springfield Trinity	\$2,511.00	\$2,511.00	100.00%	\$1,605.00	\$1,605.00	100.00%	\$128.00	\$128.00	100.00%	\$99.00	\$99.00	100.00%	\$130.00	\$130.00	100.00%	\$3,439.00	\$1,499.00	43.59%	\$917.00	\$917.00	100.00%
Stonington	\$1,144.00	\$66.00	5.77%	\$732.00	\$66.00	9.02%	\$58.00	\$0.00	0.00%	\$45.00	\$0.00	0.00%	\$59.00	\$0.00	0.00%	\$1,568.00	\$439.77	28.05%	\$418.00	\$116.00	27.75%
Summit Grove	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!
Taylorville First	\$4,356.00	\$0.00	0.00%	\$2,785.00	\$0.00	0.00%	\$222.00	\$0.00	0.00%	\$171.00	\$0.00	0.00%	\$226.00	\$0.00	0.00%	\$5,967.00	\$414.72	6.95%	\$1,591.00	\$0.00	0.00%
Tilden	\$1,343.00	\$988.00	73.57%	\$858.00	\$0.00	0.00%	\$69.00	\$0.00	0.00%	\$53.00	\$0.00	0.00%	\$69.00	\$0.00	0.00%	\$1,839.00	\$0.00	0.00%	\$490.00	\$0.00	0.00%
Tuscola	\$1,109.00	\$1,109.00	100.00%	\$709.00	\$709.00	100.00%	\$56.00	\$0.00	0.00%	\$44.00	\$0.00	0.00%	\$57.00	\$0.00	0.00%	\$1,518.00	\$1,475.00	97.17%	\$405.00	\$405.00	100.00%
Urbana Faith	\$3,270.00	\$1,256.00	38.41%	\$2,090.00	\$167.98	8.04%	\$167.00	\$0.00	0.00%	\$129.00	\$0.00	0.00%	\$169.00	\$0.00	0.00%	\$4,478.00	\$100.00	2.23%	\$1,194.00	\$1,194.00	100.00%
Virden	\$3,250.00	\$360.00	11.08%	\$2,077.00	\$360.00	17.33%	\$166.00	\$166.00	100.00%	\$128.00	\$128.00	100.00%	\$169.00	\$169.00	100.00%	\$4,451.00	\$2,166.50	48.67%	\$1,186.00	\$871.00	73.44%
West Frankfort	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!
West Union	\$628.00	\$628.00	100.00%	\$401.00	\$401.00	100.00%	\$32.00	\$32.00	100.00%	\$25.00	\$25.00	100.00%	\$33.00	\$33.00	100.00%	\$860.00	\$370.00	43.02%	\$229.00	\$229.00	100.00%
Illinois District	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
Totals	\$467,299.00	\$265,244.37	56.76%	\$298,704.00	\$148,515.49	49.72%	\$23,812.00	\$12,952.30	54.39%	\$18,393.00	\$12,790.00	69.54%	\$24,214.00	\$15,002.45	61.96%	\$640,084.00	\$298,390.18	46.62%	\$170,686.00	\$109,784.24	64.32%
*** These amounts reflect budget payments received through 01/19/06																					